

**CITY OF DETROIT  
FISCAL 2006/2007 BUDGET**

A34000 Municipal Parking Department

<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00102 Parking Violations Bureau		
340080 Violation Bureau General Office & Audits	5	2,098,586
340085 Violation Bureau Processing And Collection	0	3,830,000
340090 Enforcement Unit	60	3,395,010
<b>Parking Violations Bureau Appro Total</b>	<b>65</b>	<b>9,323,596</b>
<b>General Fund Group Total</b>	<b>65</b>	<b>9,323,596</b>
Enterprise Fund Group		
04108 Operation and Maintenance		
340010 Administration	21	2,407,775
340020 Maintenance	14	1,075,600
340030 Operations	0	8,100,381
340040 Meter Maintenance	6	389,900
340050 Meter Collection	11	590,788
340060 Administrations Costs Allocated To Parking Bureau	0	(502,835)
340140 Municipal Parking Operation And Maintenance Reim	0	12,061,609
<b>Operation and Maintenance Appro Total</b>	<b>52</b>	<b>24,123,218</b>
04111 Parking System Programs		
340180 Detroit Authority Bonds	0	120,000
340190 System Program Reserve	0	3,015,402
<b>Parking System Programs Appro Total</b>	<b>0</b>	<b>3,135,402</b>
06243 Repayment of Revenue Bond - Trustee		
340252 Revenue Bond Principal & Interest	0	4,854,390
<b>Repayment of Revenue Bond - Trustee Appro Total</b>	<b>0</b>	<b>4,854,390</b>
06244 Trustee and Contingency Reserve		
340253 Operation & Contingency Reserve	0	1,253,142
<b>Trustee and Contingency Reserve Appro Total</b>	<b>0</b>	<b>1,253,142</b>
<b>Enterprise Fund Group Total</b>	<b>52</b>	<b>33,366,152</b>
<b>AGENCY APPROPRIATION TOTAL</b>	<b>117</b>	<b>42,689,748</b>

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<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY REVENUES</b>		
General Fund Group		
00102 Parking Violations Bureau		
340080 Violation Bureau General Office & Audits		14,350,000
<b>Parking Violations Bureau Appro Total</b>		<u>14,350,000</u>
<b>General Fund Group Total</b>		<u><u>14,350,000</u></u>
Enterprise Fund Group		
04108 Operation and Maintenance		
340140 Municipal Parking Operation And Maintenance Reim		12,061,609
<b>Operation and Maintenance Appro Total</b>		<u>12,061,609</u>
05976 Auto Parking Operations		
340330 Revenue Fund Trustee		11,306,543
340331 On Street Meter Collections		1,848,000
340332 Municipal Parking Arena Operations-Joe Louis		6,950,000
340333 CBD Lots		500,000
340335 Interest Earnings		700,000
<b>Auto Parking Operations Appro Total</b>		<u>21,304,543</u>
<b>Enterprise Fund Group Total</b>		<u><u>33,366,152</u></u>
<b>AGENCY REVENUE TOTAL</b>		<u><u>47,716,152</u></u>